

STATE OF WYOMING

Emergency Shelter Grant Annual Report

Federal Fiscal Year 2008
(January 1 – December 31, 2008)

State of Wyoming
Department of Health
Rural and Frontier Health Division
Community Services Programs
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STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: State of Wyoming: Statewide aggregate

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0 (0%)

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 25,935.00 (14%)

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 8,065.00 (4%)

OPERATIONS

Expended: \$ 143,192.00 (79%)

ADMINISTRATION

Expended: \$ 4,943.00 (3%)

TOTAL

Expended: \$ 182,135.00 (100%)

MATCHING FUNDS PROVIDED

Cash Donations: \$ 999,103.00

Other (food, non-food donations, volunteer labor):
\$ 358,216.00

TOTAL: \$1,357,319.00

STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: State of Wyoming: Community Services Programs

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$0

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$0

ADMINISTRATION

Expended: \$ 915.00

TOTAL

Expended: \$ 915.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 0

Other (food, non-food donations, volunteer labor):
\$ 0

TOTAL: \$ 0

Grantee: **State of Wyoming**

State Recipient: **Statewide Aggregate**

Service Provider: **Statewide Aggregate**

GRAND TOTAL - ALL CATEGORIES

(Unduplicated) People Served	7,248
Male	5,240
Female	2,008
Family Status	
Families Served	438
People in Families	1,599
Individuals (family of 1)	5,649
Ethnic Group	
White	5,164
Black	349
Hispanic	565
Native American	1,071
Asian	99
Residence	
Local County	3,419
Wyoming (other)	808
Out-of-State	3,021
Age Group	
1 Day - 15 Years	794
16 - 19 Years	210
20 - 29 Years	1,081
30 - 39 Years	1,134
40 - 49 Years	1,956
50 - 59 Years	1,643
60 - 69 Years	377
70+ Years	53
Veterans	1,317
Duration of Shelter/Lodging	
1 Night	764
2 - 10 Nights	1,503
11 - 20 Nights	758
21 - 30 Nights	554
31+ Nights	435

STATEWIDE AGGREGATE (Continued)

Total Nights Shelter/Lodging	63,580
Total Nights Transitional Housing	2,957
Meals Provided	81,619

Shelter/Lodging Assistance Categories

Emergency or Transitional Shelters	
Number of Adults Served	2,777
Number of Children Served	180

Number of Individual Households	
Unaccompanied 18 and over – Male	1,386
Unaccompanied 18 and over – Female	256
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	1

Number of Family Households with Children Headed by	
Single 18 and over – Male	39
Single 18 and over – Female	182
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	205
Two Parents under 18	0

Number of Family Households with No Children	5
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Number of Persons for Each Subpopulation Served	
Chronically Homeless	377
Severely Mentally Ill	213
Chronic Substance Abuse	298
Other Disability	291
Veterans	492
Persons with HIV/AIDS	2
Victims of Domestic Violence	13
Elderly	38

Shelter Type	
Barracks	1,709
Group/Large House	1,248
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0

STATEWIDE AGGREGATE (Continued)

Non-Residential Services	52
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Annual Number of Adults and Children Served	857
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Supportive Service Categories

Health/Medical	1,075
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Employment	811
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Transportation	1,485
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Substance Abuse	183
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Nutrition	102
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Education	2,554
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Child Care	1,173
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Housing	1,652
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Shelter	94
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Transitional	1,226
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Permanent	332
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Other public/private	1,224
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Other	3,245
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Total People Provided Supportive Services	3,179
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Total Supportive Services Provided	19,739
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Total Meals Provided	6,235
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Homeless Prevention Categories

Rental Assistance	2
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Utility Assistance	0
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Security Deposit	29
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1 st Month's Rent	0
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Landlord/Tenant Mediation	10
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Other	0
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Total People Provided Homeless Prevention Assistance	55
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<u>Referrals to Other Agencies</u>	12,377
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<u>Volunteer Hours</u>	24,095
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Value	\$ 130,873.00
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Grantee: **State of Wyoming**
 State Recipient: **Campbell County Council of Community Services**
 Service Provider: **The Way Station**

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served	522
Male	426
Female	96

Family Status	
Families Served	16
People in Families	42
Individuals (family of 1)	480

Ethnic Group	
White	390
Black	26
Hispanic	48
Native American	52
Asian	6

Residence	
Local County	139
Wyoming (other)	121
Out-of-State	262

Age Group	
1 Day - 15 Years	19
16 - 19 Years	27
20 - 29 Years	80
30 - 39 Years	104
40 - 49 Years	169
50 - 59 Years	104
60 - 69 Years	16
70+ Years	3

Veterans	56
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Duration of Shelter/Lodging	
1 Night	167
2 - 10 Nights	172
11 - 20 Nights	85
21 - 30 Nights	71
31+ Nights	27

Total Nights Shelter/Lodging	5,046
Meals Provided	4,673

CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES (Continued)

Emergency or Transitional Shelters	
Number of Adults Served	451
Number of Children Served	19
Number of Individual Households	
Unaccompanied 18 and over – Male	389
Unaccompanied 18 and over – Female	80
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	1
Number of Family Households with Children Headed by	
Single 18 and over – Male	0
Single 18 and over – Female	0
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	6
Two Parents under 18	0
Number of Family Households with No Children	0
Number of Persons for Each Subpopulation Served	
Chronically Homeless	79
Severely Mentally Ill	79
Chronic Substance Abuse	18
Other Disability	135
Veterans	56
Persons with HIV/AIDS	2
Victims of Domestic Violence	8
Elderly	0
Shelter Type	
Barracks	0
Group/Large House	470
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0
Non-Residential Services	0
Annual Number of Adults and Children Served	522

CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served

Male

Female

No Essential Supportive Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES (Continued)

Supportive Service Categories

Health/Medical Assistance

Employment Assistance

Transportation Assistance

Substance Abuse Assistance

Nutritional Assistance

Educational Assistance

Child Care Assistance

Housing Assistance

 Transitional

 Permanent

Meals/Commodities Provided

Other public/private

Other

TOTAL

CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served

Male

Female

No Homeless Prevention Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

Prevention Categories

Rental Assistance

Utility Assistance

Security Deposit

1st Month's Rent

Landlord/Tenant Mediation

Other

CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES (Continued)

REFERRALS TO OTHER AGENCIES

AA/NA	31
Bus Depot	13
Campbell County Mental Health Services	150
Children's Developmental Services	1
Council of Community Services	209
Department of Family Services	193
Department of Vocational Rehabilitation	42
Gillette Abuse Refuge Foundation	21
Health Services of Campbell County	85
LIEAP	80
Low Income Apartments	193
MTM Temps	202
Personal Frontiers	3
Public Health Department	140
Salvation Army	193
Senior Center	1
Social Security Administration	48
Soup Kitchen	202
The Closet	192
Veteran's Rep/VA Hospitals	41
Way Station	192
Wyoming Employment Resources	192
 Total Referrals to Other Agencies	 2,424

Volunteer Hours	4,845
Value	\$ 24,952.00

STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: **Campbell County Council of Community Services (The Way Station)**

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 6,000.00

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 0

OPERATIONS

Expended: \$ 24,995.00

ADMINISTRATION

Expended: \$ 0

TOTAL

Expended: \$ 30,995.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 43,209.00

Other (food, non-food donations, volunteer labor):
\$ 45,394.00

TOTAL: \$ 88,603.00

Grantee: **State of Wyoming**
 State Recipient: **Fremont County Good Samaritan Center**
 Service Provider: **Fremont County Good Samaritan Center**

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served	443
Male	299
Female	144
Family Status	
Families Served	30
People in Families	80
Individuals (family of 1)	363
Ethnic Group	
White	228
Black	7
Hispanic	28
Native American	180
Asian	0
Residence	
Local County	344
Wyoming (other)	29
Out-of-State	70
Age Group	
1 Day - 15 Years	37
16 - 19 Years	11
20 - 29 Years	95
30 - 39 Years	66
40 - 49 Years	114
50 - 59 Years	114
60 - 69 Years	6
70+ Years	0
Veterans	56
Duration of Shelter/Lodging	
1 Night	73
2 - 10 Nights	176
11 - 20 Nights	66
21 - 30 Nights	99
31+ Nights	29
Total Nights Shelter/Lodging	5,591
Meals Provided	16,773

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

Emergency or Transitional Shelters	
Number of Adults Served	406
Number of Children Served	37
Number of Individual Households	
Unaccompanied 18 and over – Male	280
Unaccompanied 18 and over – Female	85
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Number of Family Households with Children Headed by	
Single 18 and over – Male	0
Single 18 and over – Female	23
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	0
Two Parents under 18	0
Number of Family Households with No Children	4
Number of Persons for Each Subpopulation Served	
Chronically Homeless	140
Severely Mentally Ill	16
Chronic Substance Abuse	164
Other Disability	58
Veterans	56
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	6
Shelter Type	
Barracks	0
Group/Large House	443
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0
Non-Residential Services	0
Annual Number of Adults and Children Served	0

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served	805
Male	438
Female	367
Family Status	
Families Served	84
People in Families	386
Individuals (family of 1)	419
Ethnic Group	
White	227
Black	2
Hispanic	17
Native American	559
Asian	0
Residence	
Local County	751
Wyoming (other)	14
Out-of-State	40
Age Group	
1 Day - 15 Years	224
16 - 19 Years	24
20 - 29 Years	122
30 - 39 Years	100
40 - 49 Years	175
50 - 59 Years	130
60 - 69 Years	20
70+ Years	10
Veterans	76

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

Supportive Service Categories	
Health/Medical Assistance	114
Employment Assistance	191
Transportation Assistance	49
Substance Abuse Assistance	168
Nutritional Assistance	7
Educational Assistance	10
Child Care Assistance	0
Housing Assistance	94
Transitional	0
Permanent	0
Meals/Commodities Provided	3,519
Other public/private	914
Other	0
TOTAL	5,066

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served

Male

Female

No Homeless Prevention Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

Prevention Categories

Rental Assistance

Utility Assistance

Security Deposit

1st Month's Rent

Landlord/Tenant Mediation

Other

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

REFERRALS TO OTHER AGENCIES

AA – Detox	185
Abba’s House	19
Arapaho Clinic	53
Community Health Resources	30
Department of Family Services	222
Emergency Room	14
Fremont Counseling	84
Job Service	187
Probation and Parole	89
Public Health	102
Riverton Police Department	16
Salvation Army	95
Section 8 Housing	50
Veteran’s Administration Clinic	44
Vocational Rehabilitation	31

Total Referrals to other Agencies	1,221
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Volunteer Hours	3,975
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Value	\$ 25,199.00
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STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: **Fremont County Good Samaritan Center**

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 0

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 0

OPERATIONS

Expended: \$ 29,080.00

ADMINISTRATION

Expended: \$ 1370.00

TOTAL

Expended: \$ 30,450.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 24,572.00

Other (food, non-food donations, volunteer labor):
\$ 65,267.00

TOTAL: \$ 89,839.00

Grantee: **State of Wyoming**
 State Recipient **Community Action of Laramie County, Inc. (CALC)**
 Service Provider: **Community Action of Laramie County**

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served	21
Male	13
Female	8
Family Status	
Families Served	5
People in Families	21
Individuals (family of 1)	0
Ethnic Group	
White	9
Black	3
Hispanic	4
Native American	5
Asian	0
Residence	
Local County	11
Wyoming (other)	0
Out-of-State	10
Age Group	
1 Day - 15 Years	10
16 - 19 Years	3
20 - 29 Years	2
30 - 39 Years	5
40 - 49 Years	0
50 - 59 Years	0
60 - 69 Years	1
70+ Years	0
Veterans	2
Duration of Shelter/Lodging	
1 Night	16
2 - 10 Nights	5
11 - 20 Nights	0
21 - 30 Nights	0
31+ Nights	0
Total Nights Shelter/Lodging	28
Meals Provided	0

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

Emergency or Transitional Shelters	
Number of Adults Served	0
Number of Children Served	0
Number of Individual Households	
Unaccompanied 18 and over – Male	0
Unaccompanied 18 and over – Female	0
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Number of Family Households with Children Headed by	
Single 18 and over – Male	0
Single 18 and over – Female	0
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	0
Two Parents under 18	0
Number of Family Households with No Children	0
Number of Persons for Each Subpopulation Served	
Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0
Shelter Type	
Barracks	0
Group/Large House	0
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0
Non-Residential Services	0
Annual Number of Adults and Children Served	0

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served

Male

Female

No Essential Supportive Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

Supportive Service Categories

Health/Medical Assistance

Employment Assistance

Transportation Assistance

Substance Abuse Assistance

Nutritional Assistance

Educational Assistance

Child Care Assistance

Housing Assistance

 Transitional

 Permanent

Meals/Commodities Provided

Other public/private

Other

TOTAL

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served	55
Male	20
Female	35
Family Status	
Families Served	16
People in Families	43
Individuals (family of 1)	12
Ethnic Group	
White	48
Black	2
Hispanic	5
Native American	0
Asian	0
Residence	
Local County	30
Wyoming (other)	0
Out-of-State	25
Age Group	
1 Day - 15 Years	11
16 - 19 Years	9
20 - 29 Years	7
30 - 39 Years	10
40 - 49 Years	8
50 - 59 Years	7
60 - 69 Years	3
70+ Years	0
Veterans	4
Prevention Categories	
Rental Assistance	2
Utility Assistance	0
Security Deposit	29
1 st Month's Rent	0
Landlord/Tenant Mediation	10
Other	0

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

REFERRALS TO OTHER AGENCIES

Total Referrals to other Agencies	0
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Volunteer Hours	0
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Value	\$ 0
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STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: **Community Action of Laramie County, Inc. (CALC)**

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 0

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 8,065.00

OPERATIONS

Expended: \$ 0

ADMINISTRATION

Expended: \$ 380.00

TOTAL

Expended: \$ 8,445.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 0

Other (food, non-food donations, volunteer labor):
\$ 0

TOTAL: \$ 0

Grantee: **State of Wyoming**
 State Recipient: **Laramie County COMEA House, Inc.**
 Service Provider: **COMEA House and Resource Center**

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served	1,709
Male	1,352
Female	357

Family Status	
Families Served	54
People in Families	240
Individuals (family of 1)	1,469

Ethnic Group	
White	1,333
Black	102
Hispanic	189
Native American	68
Asian	17

Residence	
Local County	566
Wyoming (other)	162
Out-of-State	981

Age Group	
1 Day - 15 Years	96
16 - 19 Years	32
20 - 29 Years	223
30 - 39 Years	267
40 - 49 Years	508
50 - 59 Years	464
60 - 69 Years	107
70+ Years	12

Veterans	341
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Duration of Shelter/Lodging	
1 Night	365
2 - 10 Nights	714
11 - 20 Nights	370
21 - 30 Nights	211
31+ Nights	49

Total Nights Shelter/Lodging	1,709
Meals Provided	3,418

LARAMIE COUNTY COMEA, INC. (Continued)

Emergency or Transitional Shelters	
Number of Adults Served	1,605
Number of Children Served	104
Number of Individual Households	
Unaccompanied 18 and over – Male	440
Unaccompanied 18 and over – Female	71
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Number of Family Households with Children Headed by	
Single 18 and over – Male	39
Single 18 and over – Female	154
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	193
Two Parents under 18	0
Number of Family Households with No Children	0
Number of Persons for Each Subpopulation Served	
Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	241
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0
Shelter Type	
Barracks	1,709
Group/Large House	0
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0
Non-Residential Services	0
Annual Number of Adults and Children Served	0

LARAMIE COUNTY COMEA, INC. (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served	1,870
Male	1,431
Female	439
Family Status	
Families Served	48
People in Families	257
Individuals (family of 1)	1,613
Ethnic Group	
White	1,571
Black	79
Hispanic	137
Native American	75
Asian	8
Residence	
Local County	811
Wyoming (other)	147
Out-of-State	912
Age Group	
1 Day - 15 Years	82
16 - 19 Years	32
20 - 29 Years	251
30 - 39 Years	313
40 - 49 Years	548
50 - 59 Years	495
60 - 69 Years	138
70+ Years	11
Veterans	374

LARAMIE COUNTY COMEA, INC. (Continued)

Supportive Service Categories	
Health/Medical Assistance	959
Employment Assistance	595
Transportation Assistance	25
Substance Abuse Assistance	10
Nutritional Assistance	0
Educational Assistance	0
Child Care Assistance	100
Housing Assistance	0
Transitional	130
Permanent	332
Meals/Commodities Provided	929
Other public/private	0
Other	3,245
TOTAL	6,325

LARAMIE COUNTY COMEA, INC. (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served

Male

Female

No Homeless Prevention Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

Prevention Categories

Rental Assistance

Utility Assistance

Security Deposit

1st Month's Rent

Landlord/Tenant Mediation

Other

LARAMIE COUNTY COMEA, INC. (Continued)

REFERRALS TO OTHER AGENCIES

Cent\$ible Nutrition	77
Chemical Health	1
Cheyenne Housing Authority	265
Cheyenne Interfaith	129
Community Action	249
Crossroads Clinic	754
Department of Family Services	108
Employment Agencies	588
Peak Wellness Center	76
Senior Citizens Services	126
Social Security	65
Veteran's Administration	187
Welcome Mat	581
Total Referrals to other Agencies	3,206

Volunteer Hours	12,284
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Value	\$ 61,420.00
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STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: **Laramie County COMEA, Inc.**

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 10,800.00

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 0

OPERATIONS

Expended: \$ 30,495.00

ADMINISTRATION

Expended: \$ 0

TOTAL

Expended: \$ 41,295.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 144,135.00

Other (food, non-food donations, volunteer labor):
\$ 187,484.00

TOTAL: \$ 331,619.00

Grantee: **State of Wyoming**
 State Recipient: **Community Action Partnership of Natrona County**
 Service Provider: **Community Action Partnership of Natrona County**

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served	984
Male	681
Female	303

Family Status	
Families Served	97
People in Families	265
Individuals (family of 1)	719

Ethnic Group	
White	648
Black	83
Hispanic	93
Native American	92
Asian	68

Residence	
Local County	373
Wyoming (other)	210
Out-of-State	401

Age Group	
1 Day - 15 Years	159
16 - 19 Years	43
20 - 29 Years	202
30 - 39 Years	162
40 - 49 Years	214
50 - 59 Years	167
60 - 69 Years	35
70+ Years	2

Veterans	131
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Duration of Shelter/Lodging	
1 Night	89
2 - 10 Nights	295
11 - 20 Nights	157
21 - 30 Nights	138
31+ Nights	305

Total Nights Shelter/Lodging	38,395
Meals Provided	35,491

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

Emergency or Transitional Shelters	
Number of Adults Served	0
Number of Children Served	0
Number of Individual Households	
Unaccompanied 18 and over – Male	0
Unaccompanied 18 and over – Female	0
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Number of Family Households with Children Headed by	
Single 18 and over – Male	0
Single 18 and over – Female	0
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	0
Two Parents under 18	0
Number of Family Households with No Children	0
Number of Persons for Each Subpopulation Served	
Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0
Shelter Type	
Barracks	0
Group/Large House	0
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0
Non-Residential Services	0
Annual Number of Adults and Children Served	0

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served	194
Male	59
Female	135
Family Status	
Families Served	66
People in Families	194
Individuals (family of 1)	0
Ethnic Group	
White	157
Black	9
Hispanic	18
Native American	10
Asian	0
Residence	
Local County	177
Wyoming (other)	4
Out-of-State	13
Age Group	
1 Day - 15 Years	119
16 - 19 Years	13
20 - 29 Years	40
30 - 39 Years	15
40 - 49 Years	7
50 - 59 Years	0
60 - 69 Years	0
70+ Years	0
Veterans	0

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

Supportive Service Categories	
Health/Medical Assistance	2
Employment Assistance	25
Transportation Assistance	1,173
Substance Abuse Assistance	5
Nutritional Assistance	95
Educational Assistance	2,544
Child Care Assistance	1,073
Housing Assistance	0
Transitional	1,096
Permanent	0
Meals/Commodities Provided	1,787
Other public/private	0
Other	0
TOTAL	7,800

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served

Male

Female

No Homeless Prevention Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

Prevention Categories

Rental Assistance

Utility Assistance

Security Deposit

1st Month's Rent

Landlord/Tenant Mediation

Other

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

REFERRALS TO OTHER AGENCIES

Boys & Girls Club/Big Brothers & Sisters	17
Brain Injury Clinic	3
Caring Center	7
Casper Area Transportation Coalition	45
Casper College	50
Casper Housing Authority	355
Cent\$ible Nutrition	11
Central Wyoming Counseling Center	147
Central Wyoming Rescue Mission	80
Child Development Center	22
Community Action Partnership of Natrona County	28
Department of Family Services	661
Division of Vocational Rehabilitation	80
Employment Service	18
Fashion Crossroads	4
Head Start	23
Health Department	11
Healthcare for the Homeless Clinic	707
Holy Cross Center	61
Interfaith	317
Job Service	646
Job Training Partnership Act	7
Legal Aid	18
Life Steps Campus	140
Mercer House	15
Natrona County School District #1	20
New Horizons	37
New Reflections	22
Northwest Community Action Programs of WY	3
Others	94
Our Families Our Future/Climb Wyoming	10
Poverty Resistance	2
Rescued Treasures	343
Salvation Army	30
Self Help	77
Senior Employment	18
Seton House	33
Social Security	113
St. Vincent's Thrift Store	19
Stop Smoking Program	4
Turning Point Transitional Housing	66
Veteran's Administration Mental Health	98
Veteran's Outreach	124
WIC	14

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

REFERRALS TO OTHER AGENCIES (Continued)

Wyoming Medical Center – Emergency Room	245
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Total Referrals to other Agencies	4,845
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Volunteer Hours	2,176
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Value	\$ 15,229.00
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STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: **Community Action Partnership of Natrona County**

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 0

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 0

OPERATIONS

Expended: \$ 38,677.00

ADMINISTRATION

Expended: \$ 1,823.00

TOTAL

Expended: \$ 40,500.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 703,720.00

Other (food, non-food donations, volunteer labor):
\$ 31,399.00

TOTAL: \$ 735,119.00

Grantee: **State of Wyoming**
 State Recipient: **Sheridan County Volunteers of America Wyoming**
 Service Provider: **Sheridan County Shelter**

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served	335
Male	253
Female	82

Family Status	
Families Served	12
People in Families	38
Individuals (family of 1)	297

Ethnic Group	
White	286
Black	19
Hispanic	14
Native American	16
Asian	0

Residence	
Local County	111
Wyoming (other)	64
Out-of-State	160

Age Group	
1 Day - 15 Years	19
16 - 19 Years	8
20 - 29 Years	32
30 - 39 Years	49
40 - 49 Years	112
50 - 59 Years	82
60 - 69 Years	25
70+ Years	8

Veterans	139
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Duration of Shelter/Lodging	
1 Night	54
2 - 10 Nights	141
11 - 20 Nights	80
21 - 30 Nights	35
31+ Nights	25

Total Nights Shelter/Lodging	12,811
Meals Provided	21,264

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

Emergency or Transitional Shelters	
Number of Adults Served	315
Number of Children Served	20
Number of Individual Households	
Unaccompanied 18 and over – Male	277
Unaccompanied 18 and over – Female	20
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Number of Family Households with Children Headed by	
Single 18 and over – Male	0
Single 18 and over – Female	5
Unaccompanied under 18 – Male	0
Unaccompanied under 18 – Female	0
Two parents 18 and over	6
Two Parents under 18	0
Number of Family Households with No Children	1
Number of Persons for Each Subpopulation Served	
Chronically Homeless	158
Severely Mentally Ill	118
Chronic Substance Abuse	116
Other Disability	98
Veterans	139
Persons with HIV/AIDS	0
Victims of Domestic Violence	5
Elderly	32
Shelter Type	
Barracks	0
Group/Large House	335
Scattered Site Apartment	0
Single Family Detached House	0
Single Room Occupancy	0
Mobile Home/Trailer	0
Hotel/Motel	0
Other	0
Non-Residential Services	52
Annual Number of Adults and Children Served	335

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served	310
Male	267
Female	42
Family Status	
Families Served	10
People in Families	33
Individuals (family of 1)	277
Ethnic Group	
White	268
Black	17
Hispanic	12
Native American	14
Asian	0
Residence	
Local County	106
Wyoming (other)	57
Out-of-State	147
Age Group	
1 Day - 15 Years	18
16 - 19 Years	8
20 - 29 Years	27
30 - 39 Years	43
40 - 49 Years	101
50 - 59 Years	80
60 - 69 Years	26
70+ Years	7
Veterans	138

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

Supportive Service Categories	
Health/Medical Assistance	0
Employment Assistance	0
Transportation Assistance	238
Substance Abuse Assistance	0
Nutritional Assistance	0
Educational Assistance	0
Child Care Assistance	0
Housing Assistance	0
Transitional	0
Permanent	0
Meals/Commodities Provided	0
Other public/private	310
Other	0
TOTAL	548

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served

Male

Female

No Homeless Prevention Services Provided

Family Status

Families Served

People in Families

Individuals (family of 1)

Ethnic Group

White

Black

Hispanic

Native American

Asian

Residence

Local County

Wyoming (other)

Out-of-State

Age Group

1 Day - 15 Years

16 - 19 Years

20 - 29 Years

30 - 39 Years

40 - 49 Years

50 - 59 Years

60 - 69 Years

70+ Years

Veterans

Prevention Categories

Rental Assistance

Utility Assistance

Security Deposit

1st Month's Rent

Landlord/Tenant Mediation

Other

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

REFERRALS TO OTHER AGENCIES

AARP/Senior Employment	4
Advocacy Center	2
Department of Family Services	41
Department of Work Force Services	79
Doctor	7
Free Health Clinic	25
Heritage Towers	6
Holy Name Church/Thrift Store	32
HUD Housing	77
Memorial Hospital	6
Northern Wyoming Mental Health Center	32
People Assistance	18
Police Department	4
Probation and Parole	12
Public Health	8
RENEW	1
Salvation Army	22
School District #2	5
Senior Center/Public Transportation	144
Social Security	10
St. Peters Church	6
Supported Independent Living	10
Veterans Administration Medical Clinic	128
WYSTAR/Sheridan House	2
Total Referrals to other Agencies	681

Volunteer Hours 815

Value \$ 4,073.00

STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2008 ESG Annual Report (January 1 – December 31, 2008)

GRANTEE: **Sheridan County Volunteers of America**

REHABILITATION/RENOVATION/CONVERSION

Expended: \$ 0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 9,135.00

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 0

OPERATIONS

Expended: \$ 19,945.00

ADMINISTRATION

Expended: \$ 1,370.00

TOTAL

Expended: \$ 30,450.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 83,467.00

Other (food, non-food donations, volunteer labor):
\$ 28,672.00

TOTAL: \$ 112,139.00